



Ligue d'Athlétisme Nouvelle-
Aquitaine
Assemblée Générale
10 juin 2023

PART LIGUE COTISATION CLUB 2022-2023 et 2023-2024

Inchangée : 100,00 €

PART LIGUE COTISATION INDIVIDUELLE 2022-2023 et 2023-2024

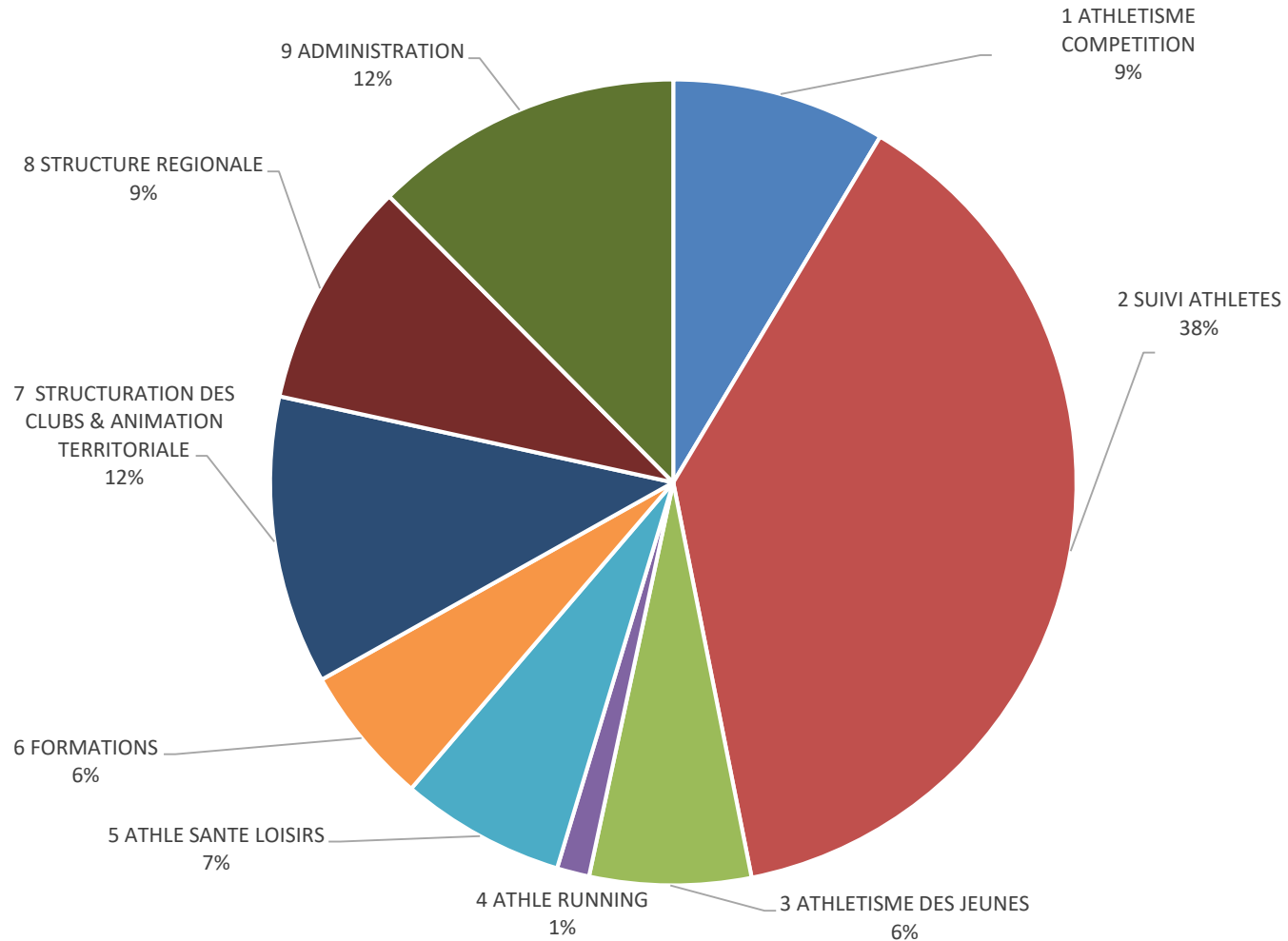
CATEGORIES	Découverte		Loisirs Santé et Running		Entreprise		Encadrement		Compétition	
	TARIF		TARIF		TARIF		TARIF		TARIF	
	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
BABY	8	10								
EA	8	10								
PO	8	10								
BE									10	12
MI							8	6	14	16
CA			4	6			8	6	36	38
JU			4	6	4	6	8	6	39	41
ES			4	6	4	6	8	6	39	41
SE			4	6	4	6	8	6	39	41
MA			4	6	4	6	8	6	39	41



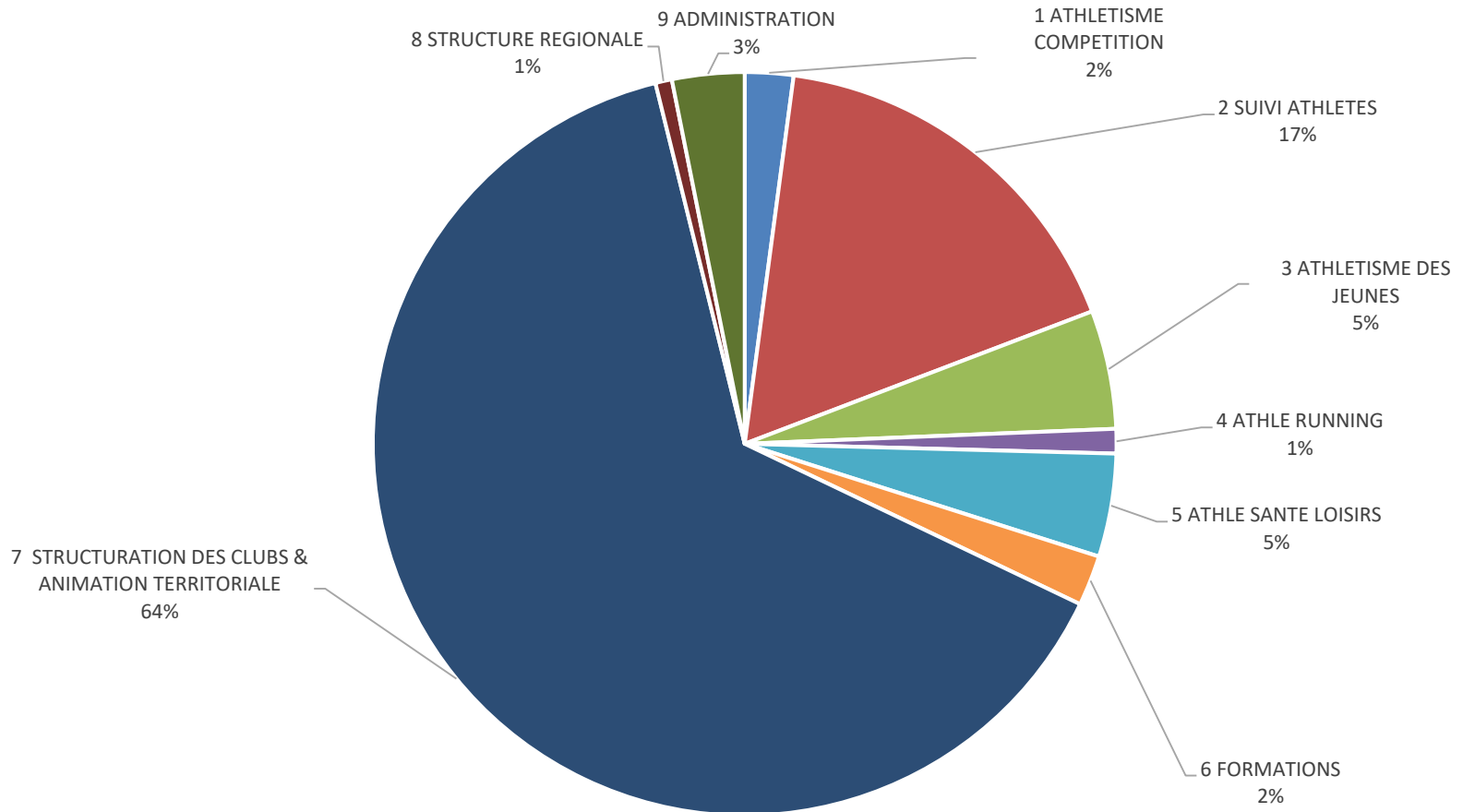
PRESENTATION PAR ACTIONS DU BUDGET 2023

		DEPENSES		RECETTES		ECART
		894 451,00		894 451,00		0,00
I	COMPETITION	74 088	8,58%	18 200	2,11%	-55 888
II	SUIVI ATHLETES	330 747	38,30%	147 600	17,09%	-183 147
III	JEUNES	5 870	6,47%	44 500	5,15%	-11 370
IV	RUNNING	11 233	1,30%	9 200	1,07%	-2 033
V	ATHLE FORME SANTE	57 059	6,61%	38 734	4,49%	-18 325
VI	FORMATIONS	48 357	5,60%	18 960	2,20%	-29 397
VII	STRUCTURATION	99 893	11,57%	552 967	64,04%	453 074
VIII	COMMISSIONS	78 842	9,13%	6 200	0,72%	-72 642
IX	ADMINISTRATION	107 411	12,44%	27 139	3,14%	-80 272

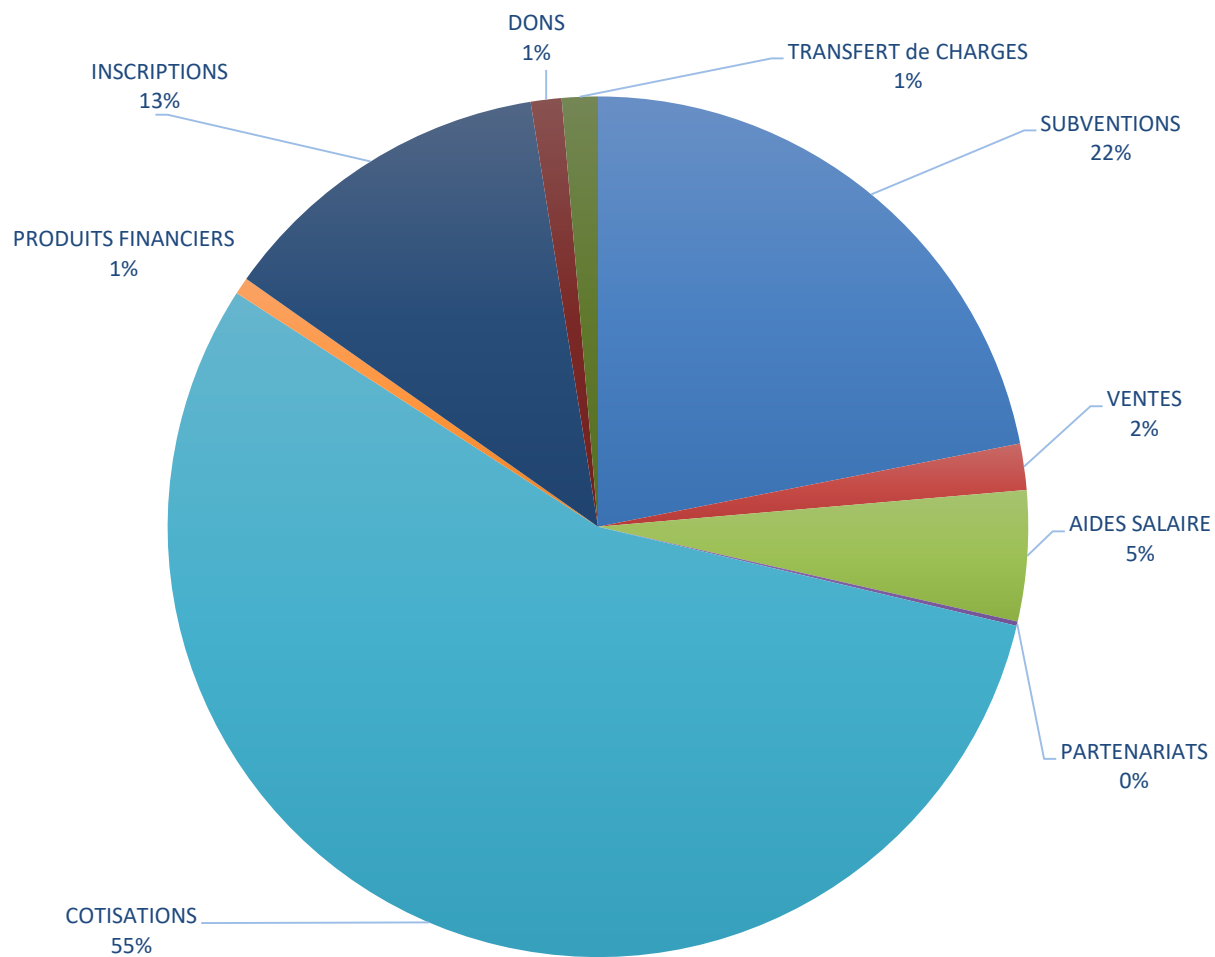
DEPENSES 2023



RECETTES 2023

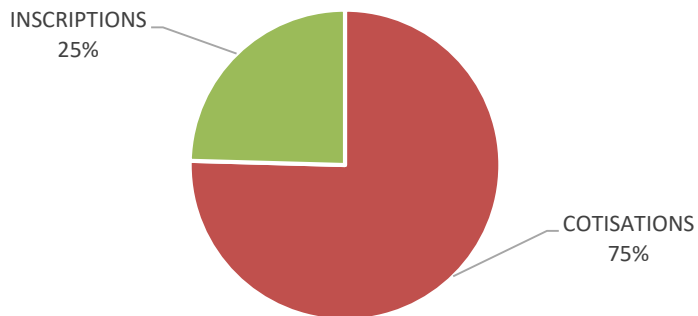


LES RESSOURCES

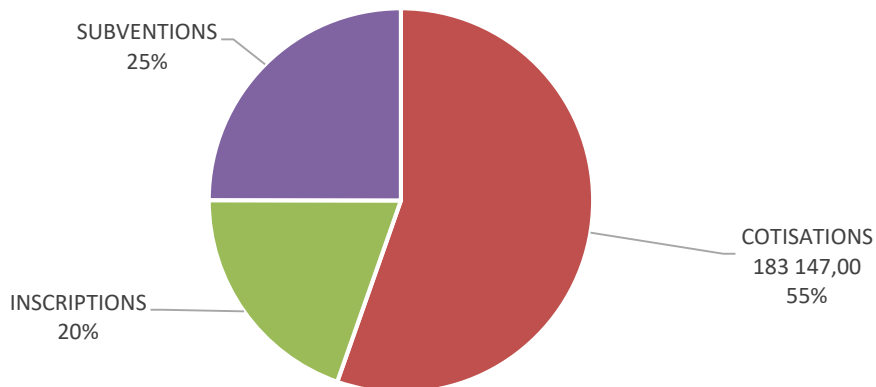


FINANCEMENT

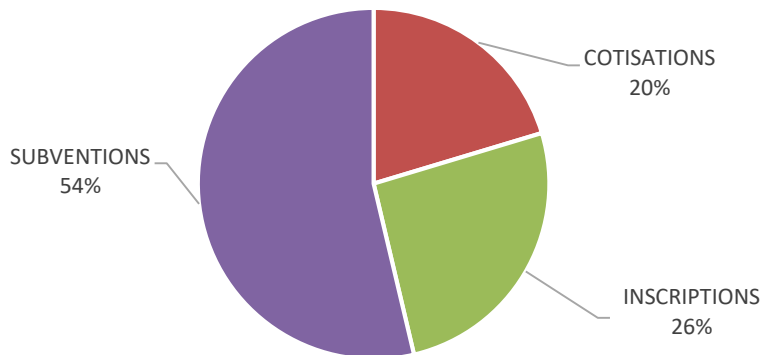
1 ATHLETISME COMPETITION



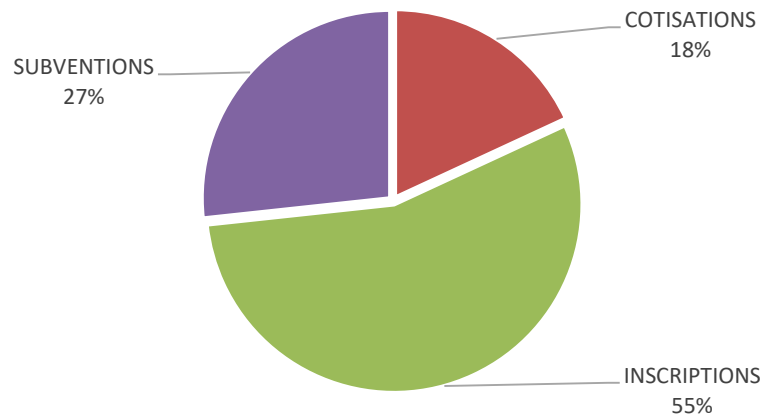
2 SUIVI ATHLETES



3 ATHLETISME DES JEUNES

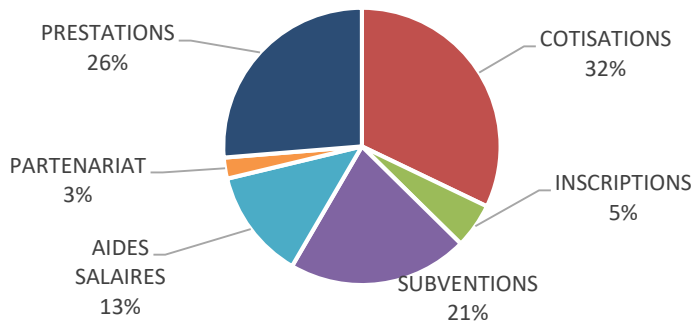


4 ATHLETISME RUNNING

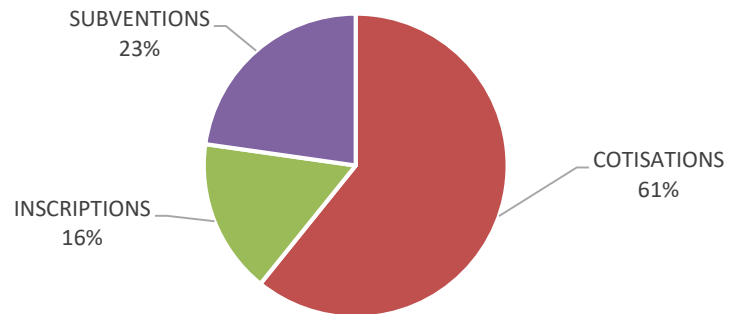


FINANCEMENT

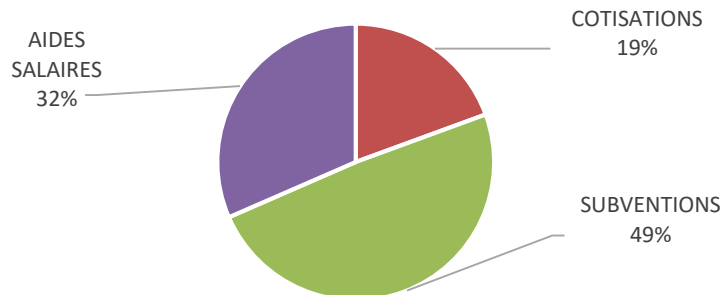
5 ATHLE SANTE LOISIRS



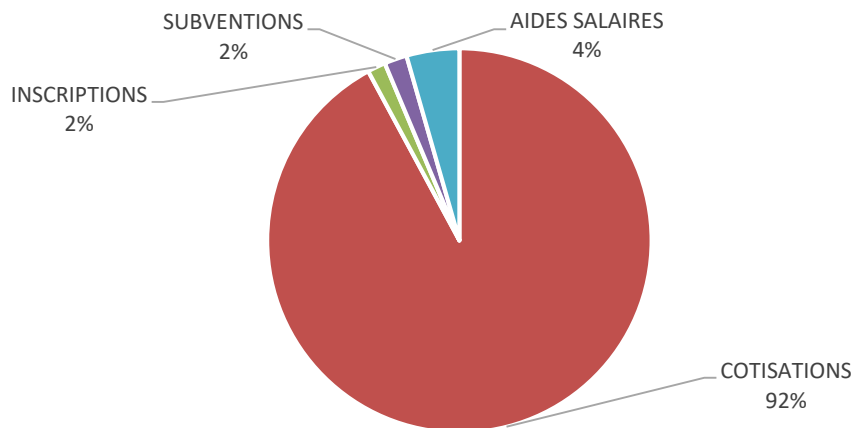
6 FORMATIONS



7 STRUCTURATION DES CLUBS & ANIMATION TERRITORIALE



8 STRUCTURE REGIONALE



FINANCEMENT

9 ADMINISTRATION

