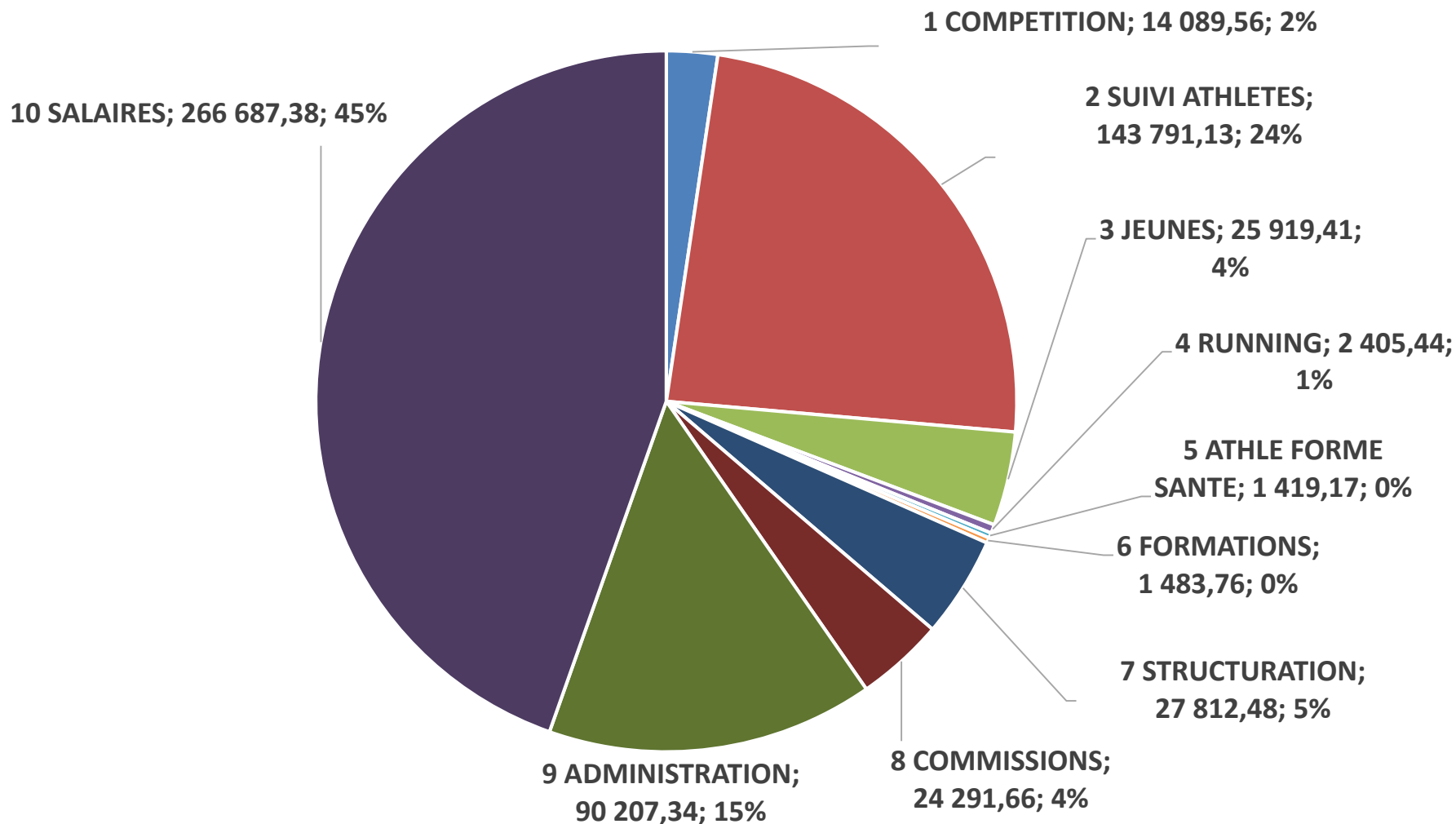


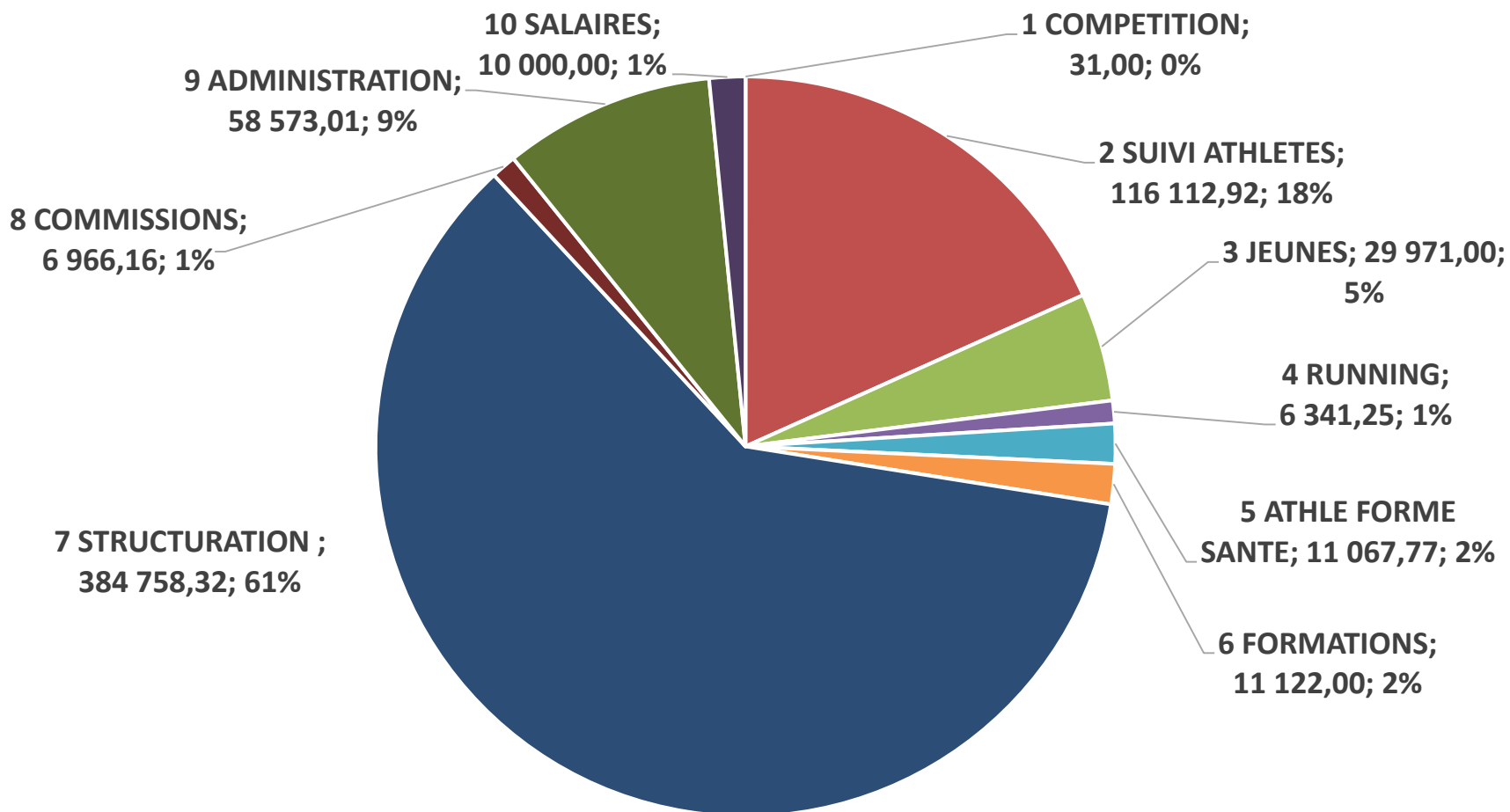
SYNTHESE ACTIONS 2021

		DEPENSES		RECETTES		ECART
		598 107,33		634 943,43		36 836,10
I	COMPETITION	14 089,56	2,36%	31,00	0,00%	-14 058,56
II	SUIVI ATHLETES	143 791,13	24,04%	116 112,92	18,29%	-27 678,21
III	JEUNES	25 919,41	4,33%	29 971,00	4,72%	4 051,59
IV	RUNNING	2 405,44	0,40%	6 341,25	1,00%	3 935,81
V	ATHLE FORME SANTE	1 419,17	0,24%	11 067,77	1,74%	9 648,60
VI	FORMATIONS	1 483,76	0,25%	11 122,00	1,75%	9 638,24
VII	STRUCTURATION	27 812,48	4,65%	384 758,32	60,60%	356 945,84
VIII	COMMISSIONS	24 291,66	4,06%	6 966,16	1,10%	-17 325,50
IX	ADMINISTRATION	90 207,34	15,08%	58 573,01	9,22%	-31 634,33
X	SALAIRES	266 687,38	44,59%	10 000,00	1,57%	-256 687,38

DEPENSES 2021



RECETTES 2021

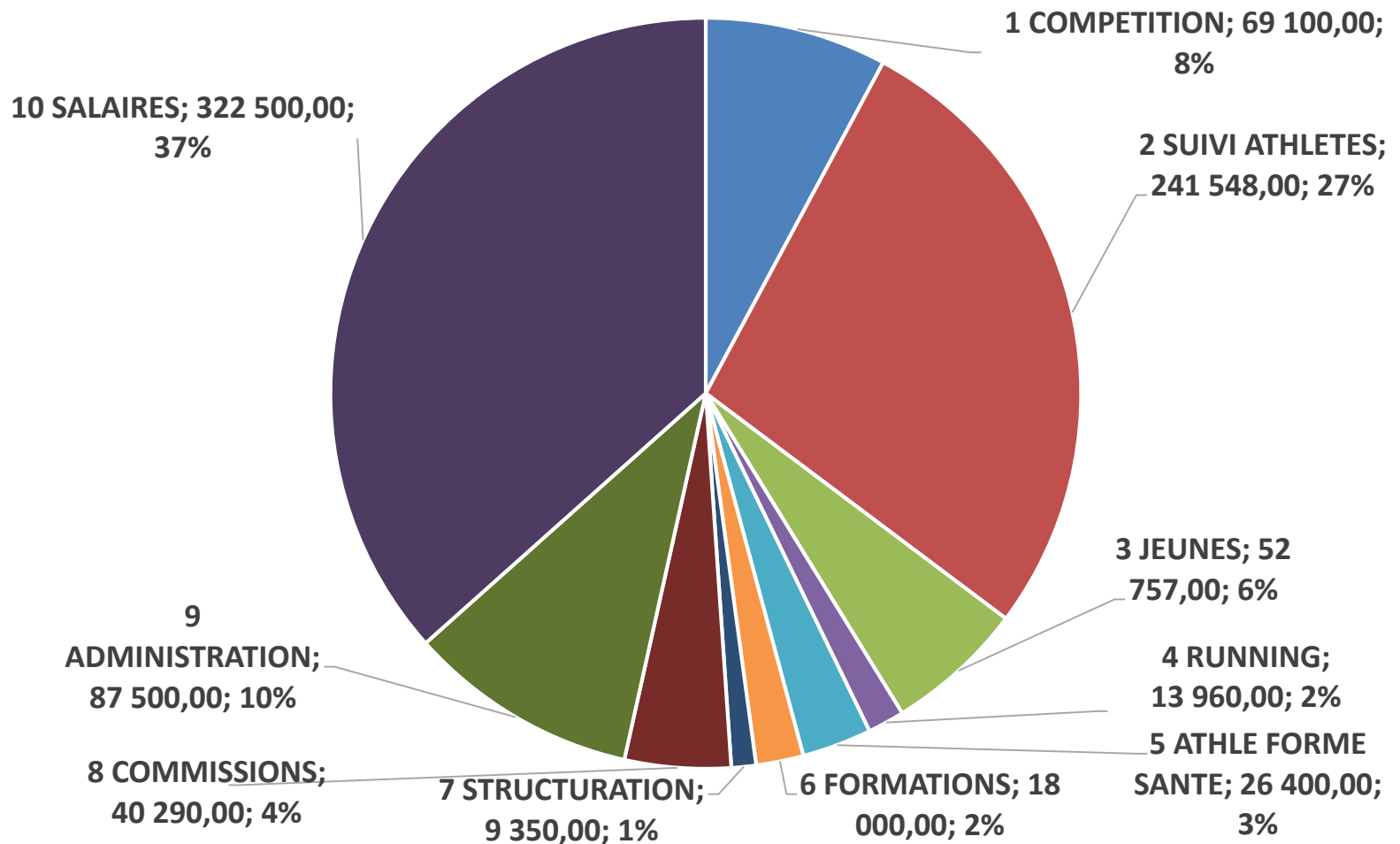




PRESENTATION PAR ACTIONS DU BUDGET 22

		DEPENSES		RECETTES		ECART
		881 405,00		881 405,00		0,00
I	COMPETITION	69 100,00	7,84%	18 100,00	2,05%	-51 000,00
II	SUIVI ATHLETES	241 548,00	27,40%	174 815,00	19,83%	-66 733,00
III	JEUNES	52 757,00	5,99%	48 820,00	5,54%	-3 937,00
IV	RUNNING	13 960,00	1,58%	10 000,00	1,13%	-3 960,00
V	ATHLE FORME SANTE	26 400,00	3,00%	31 730,00	3,60%	5 330,00
VI	FORMATIONS	18 000,00	2,04%	20 000,00	2,27%	2 000,00
VII	STRUCTURATION	9 350,00	1,06%	491 100,00	55,72%	481 750,00
VIII	COMMISSIONS	40 290,00	4,57%	7 540,00	0,86%	-32 750,00
IX	ADMINISTRATION	87 500,00	9,93%	56 800,00	6,44%	-30 700,00
X	SALAIRES	322 500,00	36,59%	22 500,00	2,55%	-300 000,00

DEPENSES 2022



RECETTES 2022

